

BISHOP MANOGUE
CATHOLIC HIGH SCHOOL
2014-2015 Annual Report

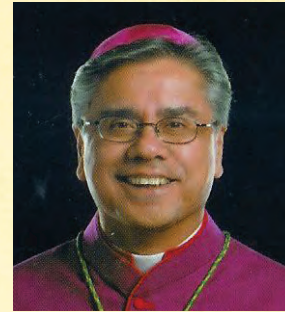


Bishop Manogue Catholic High School

EDUCATING THROUGH FAITH, LEADERSHIP, KNOWLEDGE, AND COMPASSIONSM

MESSAGE FROM THE BISHOP

Bishop Manogue Catholic High School has had a tremendous and exhilarating year of achievement. I am pleased to share with you that the School maintains keen stewardship over resources while making significant strides in the areas of grant and donor development. As the need for tuition assistance grows each year, the high school is planning ahead to ensure our institution is an environment where students can grow in their Christian faith in a well-rounded way.



With the mentorship of knowledgeable faculty and staff, Bishop Manogue Catholic High School students exceed expectations. Not only is success in the classroom our wide-reaching reputation, it continues to be supported by statistical data. More than 99% of students graduate and go on to attend colleges and universities, and combined average SAT/ACT scores far outpace state and national averages. The academic program affords students a solid foundation for achievement in pursuit of career choices.

In addition to improvements in technology and facilities, a distinctive feature is Bishop Manogue's continuing emphasis on Christian service and character. In the past year alone, more than 230 students took further steps in their faith journey by attending Quest and Kairos spiritual retreats at Camp Galilee in Lake Tahoe. Students and their families logged 21,690* hours of community service benefitting both school and local charities, and many clubs and campus organizations went above and beyond to collect food, blankets, cards, clothing and dollars for worthy causes. A high point this year was the "Dude Be Nice" kindness campaign, led by students, which recognized the efforts of the campus Catering Manager through heartfelt notes, flowers, lunch and a trip to visit family.

Looking forward to the near future, we are currently engaged in a diligent search for a President who exemplifies the virtues we hold dear – Faith, Leadership, Knowledge and Compassion – and who can lead Bishop Manogue Catholic High School spiritually and professionally into a dynamic new era.

As our Lord and Savior is steadfast in his eternal love, so too are we called to be his servants in delivering the Good News to our youth. You have answered the call again and again, and we extend our deep appreciation to alumni, parents, grandparents, friends and faithful supporters who give selflessly to Bishop Manogue's cherished legacy.

Sincerely Yours in Christ,

A handwritten signature in black ink, appearing to read "R. Calvo".

Most Reverend Randolph R. Calvo

MESSAGE FROM THE BOARD



Greetings Bishop Manogue Catholic High School Community,

We are pleased to present for your review our Annual Report. This report defines, in detail, our overall financial performance. In reviewing this report, you will see we are on solid financial ground. Our enrollment has steadily grown; we continue to reduce our debt and secure reserve funds for capital improvement projects; and of tremendous importance is the permanent effort to provide tuition assistance to any family in need of financial support.

Manogue continues to exceed state and national test scores and graduation rates. More than 75% of the student body participates in athletic or extra-curricular activities. This has become the standard, and yet this school continues to challenge itself on every level to improve and grow. We have developed The Miner Academy, a signature academy focusing on earth sciences, earth-based engineering and technology fields. We strive to continually improve and upgrade our technology, keeping our students current in an ever-changing field.

We continue to be blessed by tremendous support from our Bishop, Randolph Calvo, an active and supportive Board of Directors, a team of administrators, exceptional faculty and staff, parents, alumni, donors and students. That lengthy list is the collage of what makes us Bishop Manogue. We are a conglomeration of people with the common goal of an outstanding education in an environment of Catholic values, immersed in the mission of "Faith, Leadership, Knowledge and Compassion." I feel confident in saying that while many students may not say, "I love school," many will say, "I love my school."

As a graduate of Bishop Manogue I can tell you, more than 30 years later, the opportunity to be a part of this school is a tremendous opportunity for which I am grateful. I count many fellow graduates as friends to this day. This school community is a sense of belonging and support that does not end at graduation. The lens through which I see my place in this life has been so positively impacted by my experience at Bishop Manogue Catholic High School.

In closing, I thank you for your involvement in Bishop Manogue Catholic High School. The tapestry of people that supports this school with their prayers, time, talent and financial support, are all present in this annual report.

Blessings,

Yvonne L. Anxo
Chairperson, Bishop Manogue Catholic High School Board of Directors

ANNUAL FINANCIAL SUMMARY

Bishop Manogue Catholic High School is pleased to present our 2014-15 financial statements. Please take a moment to review the information provided. Two pie charts provide a graphical representation of the School's activities for the year.

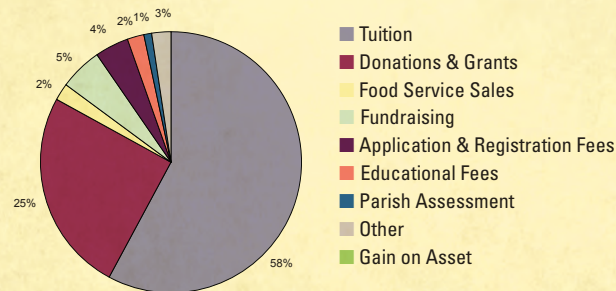
The 2014-15 fiscal year showed sustained improvement in the financial performance of the School. The upward trend is attributed to steady enrollment growth, strides in donor development, grant prospecting, and aggressive budgeting. Principal payments on debt reduction totaled \$717,232. Additionally, the School was able to once again increase the amount of financial aid offered per student.

There was significant activity in the area of campus capital improvements. The nine-court Wilbur D. May Tennis Complex completed a phase of the School's original facilities master plan and quickly became a premier location for tennis tournaments regionally. Other improvements included artificial turf for the baseball infield, weightlifting equipment, gymnasium protective flooring for use during events, upgrades to the wireless network infrastructure, technology enhancements, and video and projection equipment for the Student Community Center. Two athletic field house projects broke ground and will complete in early 2016.

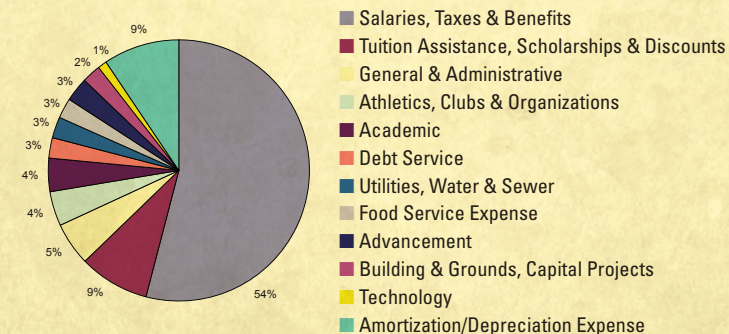
Since 2012, there have been 3-5% increases in tuition in order to close the gap between the tuition rate and the actual cost to educate a student at Bishop Manogue Catholic High School. In 2015-16, this goal will be met, with educational expenses and revenues in close alignment.

Bishop Manogue welcomes enrollment growth that may result from Senate Bill 302 and the Nevada Educational Choice Scholarship Program established by Assembly Bill 165. We will continue to adhere in planning and in practice to the legacy of providing a robust faith-based, college-preparatory education for all students within the framework of a financially sound institution.

2014-2015 BMCHS REVENUES



2014-2015 BMCHS EXPENSES



ANNUAL FINANCIAL SUMMARY

Bishop Manogue Catholic High School June 30, 2015

Statement of Financial Position

Assets

Cash and Investments	\$ 7,619,221
Property and Equipment, net of accumulated depreciation	26,732,219
Other Assets	203,291

Total Assets	<u>\$ 34,554,731</u>
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Liabilities and Net Assets

Deferred Tuition Revenue	\$ 947,372
Other Liabilities	299,711
Notes Payable	4,029,397

Total Liabilities	<u>5,276,480</u>
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Net Assets	<u>29,278,251</u>
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Total Liabilities and Net Assets	<u>\$ 34,554,731</u>
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Statement of Activities

Revenues, Gains and Other Support

Tuition	\$ 6,810,189
Donations & Grants	2,959,990
Food Service Sales	248,803
Fundraising	621,901
Application & Registration Fees	493,050
Educational Fees	243,424
Parish Assessment	114,000
Other Income	279,321
Gain on Asset	22,060

Total Revenues, Gains and Other Support	<u>11,792,738</u>
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Expenses

Salaries, Taxes, & Benefits	4,649,153
Tuition Assistance, Scholarships & Discounts	875,419
General & Administrative	527,795
Athletics, Clubs, & Organizations	588,292
Academics	318,621
Interest Expense on Debt Service*	206,641
Utilities, Water, & Sewer	206,497
Food Service Expense	233,770
Advancement	323,821
Building & Grounds, Capital Projects	315,649
Technology	238,956
Amortization & Depreciation Expense**	946,649

Total Expenses	<u>9,431,263</u>
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Change in Net Assets	2,361,475
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Net Assets, Beginning of Year	<u>\$ 26,916,776</u>
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Net Assets, End of Year	<u>\$ 29,278,251</u>
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* The amount shown is interest payments only. In addition, principal payments totaling \$717,232 were made on the loans.

** Amortization & Depreciation expenses are non-cash items.

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