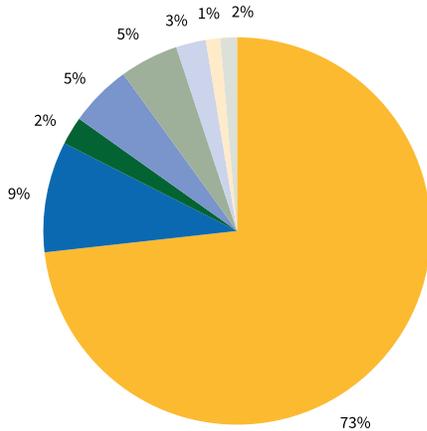


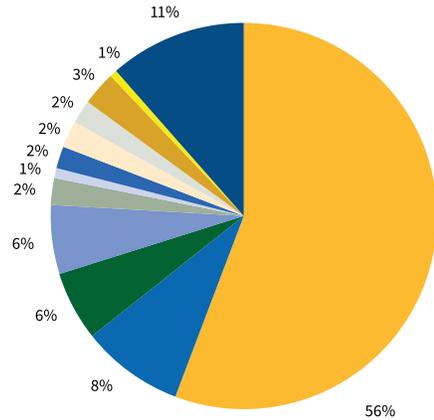
FINANCIALS

2017-18 BMCHS REVENUES



- Tuition
- Donation & Grant Income
- Food Service Sales
- Fundraising
- Application & Registration Fees
- Educational Fees
- Parish Assessment
- Other

2017-18 BMCHS EXPENSES



- Salaries, Taxes, Benefits
- Tuition Assistance, Scholarships & Discounts
- General & Administrative
- Athletic, Clubs, & Organizations
- Academic
- Debt Service
- Utilities, Water & Sewer
- Food Service Expense
- Advancement
- Building & Grounds, Capital Projects
- Technology
- Amortization/Depreciation Expense

Bishop Manogue Catholic High School is proud to share our 2017-18 financial statements.

The two pie charts above provide a graphic representation of our school’s income and expenditures by category.

We are excited to report that our 2017-18 fiscal year illustrated improvements once again in the financial health of our school. We are pleased that our goal of keeping the tuition rate versus the actual cost to educate a student at Bishop Manogue Catholic High School was maintained in this fiscal year. Meanwhile, we were able to make principal payments toward debt reduction totaling over \$415K, and increase our capital reserves to \$596K. With consistent enrollment, strong budgeting, stewardship and key development, we believe this upward momentum will continue.

We had several capital improvement projects come to completion totaling over \$383K. A large portion of these improvements were equipment purchases such as: soccer player shelters, two security cameras installed in the weights room, three mobile computer labs, 30 Intel Next Unit computers for the

downstairs lab, four Intel Mini PC office computers and an 86” Hitachi Touch TV for the Art Department. Building and land improvements were made such as: new lockers in PE locker rooms, safety window tinting throughout the building and concrete stairs outside the batting facility. The baseball fields also saw major updates made possible through the support of our generous donors. These facilities and equipment improvements enhance the environment for our students, families and visitors throughout the year.

Once again, we are blessed to offer financial assistance or discounts to 3 in 5 students who attend BMCHS with the full realization that providing our students with an opportunity to access a faith-based, college-preparatory education is our top priority.

These accomplishments can only be met through the dedication of our supporters. Thank you for investing in the future!