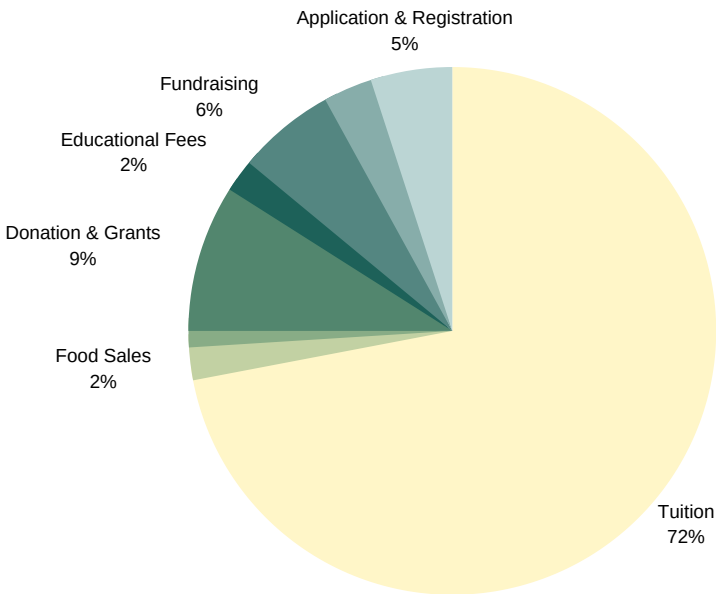
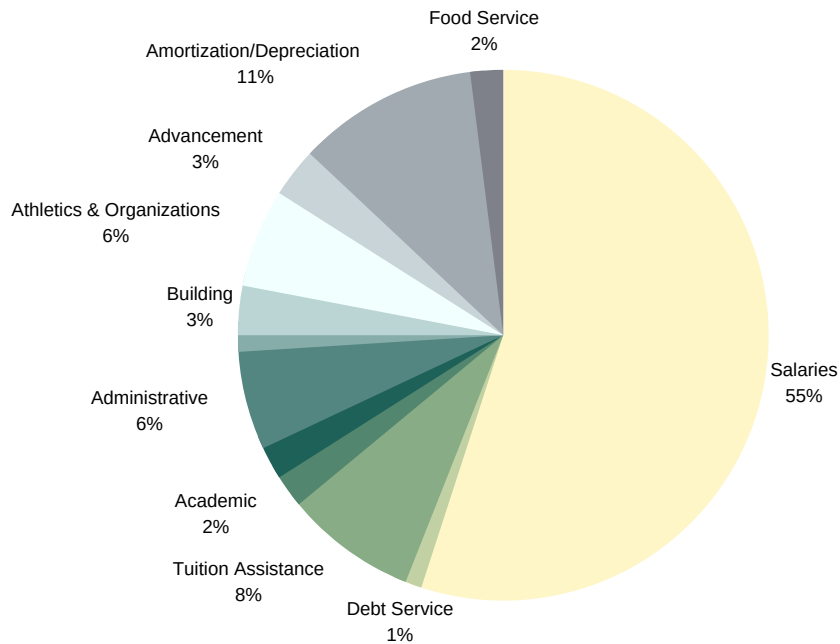


FINANCIALS

2018-19 BMCHS REVENUES



2018-19 BMCHS EXPENSES



BISHOP MANOGUE CATHOLIC HIGH SCHOOL IS PROUD TO SHARE OUR 2018-19 FINANCIAL STATEMENTS

The two pie charts above provide a graphical representation of our school's income and expenditures by category.

We are excited to report that, once again, our 2018-19 fiscal year illustrated improvements in the financial health of our school. The tuition rate versus the actual cost to educate a student at Bishop Manogue Catholic High School was maintained in this fiscal year. Meanwhile, we were able to make principal payments toward debt reduction totaling over \$575K, and increase our capital reserves \$24K. With consistent enrollment, strong budgeting and stewardship and key development initiatives we believe this upward momentum will continue.

This year, we had several capital improvement projects come to completion, totaling over \$473K. A large portion of our capital improvements was funded through use of our capital reserves to resurface our track and install new security improvements such as stopper covers on fire alarms, camera microphones, intrusion alarms, and wireless panic buttons.

Other capital improvements were made throughout the building such as new Wi-Fi equipment, additional software licensing, and an ice machine in the batting facility. Several improvements were made possible through the support of generous donors; a Risen Christ Veneti Mosaic was hung in the entrance to our building in honor of Jim Tonor. Three water hydration stations were installed throughout the building, a new netting system was installed in the batting facility, and additional tennis court fencing was installed. These facilities and equipment improvements enhance the environment for our students, families, and visitors throughout the year.

In addition, we are blessed that once again we have been able to offer financial assistance or discounts to 3 in 5 students who attend Bishop Manogue Catholic High School, with the full realization that providing our students with an opportunity to access a faith-based, college-preparatory education is our top priority.

These are accomplishments that can only be met through the dedication of our supporters - thank you for investing in the future!